

Galena Park Independent School District will use the ESSER III funds to ensure the continuity of services to address students' academic needs, students' and staff social, mental health, and other needs, and safety protocol recommended by the CDC. The following plan is based on feedback from our

Instructional supplies	\$1,593,449
College prep testing and support	\$ 28,125
Additional payroll costs to ensure continuity of services	\$6,396,565
School facilities repairs to support student health needs and improve indoor air quality	\$5,780,000
Improve coordinated responses to prevent and respond to COVID	\$ 390,000
Professional development	\$ 55,850
Mental health services	\$ 48,200
Indirect costs	\$4,438,000